

Idaho Millennium Fund

STARS Number & Budget Unit: 150 STAB

Bill Number & Chapter: S1469 (Ch.276)

PROGRAM DESCRIPTION: The Idaho Millennium Fund is the repository of funds received by the State of Idaho under the tobacco Master Settlement Agreement reached between participating states and tobacco product manufacturers. With the establishment of the Millennium Permanent Endowment Fund in January 2007, 80% of all receipts received by the state will be distributed to the Permanent Endowment Fund and 20% of receipts will be distributed to the traditional Millennium Fund. These funds are managed and invested by the State Treasurer. Each year, 5% of the fair market value of the permanent and traditional Millennium Funds are distributed to the Idaho Millennium Income Fund and made available for legislative appropriation. [Statutory Authority: §67-1801, Idaho Code, et seq.]

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
Dedicated	107,900	107,900	302,900	6,833,400	3,364,400	1,674,800
Percent Change:		0.0%	180.7%	2,156.0%	1,010.7%	452.9%
BY EXPENDITURE CLASSIFICATION						
Trustee/Benefit	0	0	0	3,337,800	1,600,400	1,674,800
Lump Sum	107,900	107,900	302,900	3,495,600	1,764,000	0
Total:	107,900	107,900	302,900	6,833,400	3,364,400	1,674,800

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	0.00	0	302,900	0	302,900
Non-Cognizable Funds and Transfers	0.00	0	0	0	0
FY 2008 Estimated Expenditures	0.00	0	302,900	0	302,900
Removal of One-Time Expenditures	0.00	0	(302,900)	0	(302,900)
FY 2009 Base	0.00	0	0	0	0
2. DFI - Youth Prevention Education	0.00	0	94,200	0	94,200
3. Idaho Meth Project	0.00	0	1,000,000	0	1,000,000
7. ALA - T.A.T.U. and N-O-T Programs	0.00	0	170,300	0	170,300
8. RADAR Network - Tobacco Prevention	0.00	0	31,100	0	31,100
9. IDFY - i2i Program	0.00	0	141,500	0	141,500
10. PHD - Tobacco Cessation	0.00	0	500,000	0	500,000
11. DHW - Prevention and Control Programs	0.00	0	1,450,000	0	1,450,000
13. BGCI - Positive Action Program	0.00	0	68,700	0	68,700
16. Easter Seals-Goodwill - Women's Re-entry	0.00	0	200,100	0	200,100
19. ISP - Compliance Inspections	0.00	0	94,000	0	94,000
21. ISC - Status Offense and Youth Courts	0.00	0	420,000	0	420,000
22. Transfer to Agencies	0.00	0	(2,495,100)	0	(2,495,100)
FY 2009 Total Appropriation	0.00	0	1,674,800	0	1,674,800
% Change From FY 2008 Original Approp.	0.0%	0.0%	452.9%	0.0%	452.9%

APPROPRIATION HIGHLIGHTS: All appropriations from the Idaho Millennium Income Fund are granted on a one-time basis. Of the eleven projects funded, five were sponsored by state agencies (line items 8, 10, 11, 19 and 21 for a total of \$2,495,100). Line item 22 reflects the transfer of the appropriations for the state-sponsored projects to the respective agencies.

LEGISLATIVE INTENT: Of the amount appropriated in line item 11, \$700,000 shall be designated for nicotine replacement therapy, and these funds shall not be used for local programs identified in the department's application proposal since they may duplicate other programs funded by the Millennium Income Fund.

ANALYST COMMENT: The FY 2008 original appropriation amount only reflected moneys appropriated to non-governmental organizations. In order to avoid double counting the money, Millennium Fund moneys appropriated to state agencies were transferred by the State Controller from the Millennium Fund to the agency, and the amount was then reflected in each individual agency budget. The total amount actually appropriated from the Millennium Fund in FY 2008 was \$2,533,600.

FY 2009 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
OT D 0499-00 Millennium Income	0.00	0	0	0	1,674,800	0	1,674,800